

Institutional Strengthening

District Wise		10	10.1	10.2	10.3	10.4						10.5.	
SL No	District	10. Institutional Strengthening	10.1 Human Resource Development	10.2 Logistics management/improvement	10.3 Monitoring Evaluation/HMIS 11.3 Monitoring & evaluation through monitoring cell at SIHFW	10.4 11.4 Sub-centre rent and contingencies @ 1770 no. x Rs.500/- x 60 months	10.4 11.4 Sub-centre rent and contingencies @ 1770 no. x Rs.500/- x 60 months					10.5. Other strategies/activities TA & DA for the 30 days contact programme	
1	State + District				50.40	531.00							5.40
	District					53100000	Quarterly Allocation						
						State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	State Approved Budget
1	Araria					3187500	3187500	0	1062500	1062500	1062500	0	
2	Arwal					954000	954000	238500	238500	238500	238500	0	
3	Aurangabad					300000	300000	0	0	150000	150000	0	
4	Banka					1590000	1590000	0	1590000	0	0	0	
5	Begusarai					864000	864000	216000	216000	216000	216000	0	
6	Bhagalpur					840000	840000	0	420000	420000	0	0	
7	Bhojpur					852000	852000	213000	213000	213000	213000	0	
8	Buxar					486000	486000	243000	243000	0	0	0	
9	Darbhanga					1566000	1566000	391500	391500	391500	391500	0	
10	E. Champaran					1890000	1890000	472500	472500	472500	472500	0	
11	Gaya					4822500	4822500	1607500	0	1607500	1607500	0	
12	Gopalganj					837000	837000	200000	200000	237000	200000	0	
13	Jamui					747000	747000	373500	373500	0	0	0	
14	Jehanabad					243000	243000	60750	60750	60750	60750	0	
15	Kaimur					591000	591000	91000	200000	200000	100000	0	
16	Katihar					1156500	1156500	289125	289125	289125	289125	0	
17	Khagaria					579000	579000	144750	144750	144750	144750	0	
18	Kishanganj					408000	408000	0	136000	136000	136000	0	
19	Lakhisarai					306000	306000	76500	76500	76500	76500	0	
20	Madhepura					588000	588000	147000	147000	147000	147000	0	
21	Madhubani					3217500	3217500	1287000	1287000	643500	0	0	
22	Munger					369000	369000	150000	150000	0	69000	0	
23	Muzaffarpur					3831300	3831300	957825	957825	957825	957825	0	
24	Nalanda					1806000	1806000	903000	903000	0	0	0	
25	Nawada					375000	375000	100000	75000	100000	100000	0	
26	Patna					3135000	3135000	0	300000	335000	2500000	0	
27	Purnia					834000	834000	208500	208500	208500	208500	0	
28	Rohtas					558000	558000	558000	0	0	0	0	
29	Saharsa					733500	733500	150000	194500	194500	194500	0	
30	Samastipur					2124000	2124000	0	708000	708000	708000	0	
31	Saran					4527000	4527000	1131750	1131750	1131750	1131750	0	
32	Sheikhpura					251640	251640	62910	62910	62910	62910	0	
33	Sheohar					150960	150960	0	50000	50000	50960	0	
34	Sitamarhi					958500	958500	500000	300000	58500	100000	0	
35	Siwan					2085600	2085600	1042800	1042800	0	0	0	
36	Supaul					534000	534000	50000	100000	200000	184000	0	
37	Vaishali					2034000	2034000	0	1000000	1034000	0	0	
38	W.Champaran					2767500	2767500	691875	691875	691875	691875	0	
	Total						53100000	12558285	15637785	12438985	12464945		
	STATE LEVEL				5040000	0	0						540000
	Total				5040000	53100000							540000

Institutional Strengthening

District Wise								
SL No	District	Sub-total of Institutional Strengthening with District						Sub-total of Institutional Strengthening
1	State + District							586.80
	District	Quarterly Allocation						53100000.00
		Q1	Q2	Q3	Q4	Total (Q1 To Q4)	Variance	State Approved Budget
1	Araria	0	1062500	1062500	1062500	3187500	0	3187500
2	Arwal	238500	238500	238500	238500	954000	0	954000
3	Aurangabad	0	0	150000	150000	300000	0	300000
4	Banka	0	1590000	0	0	1590000	0	1590000
5	Begusarai	216000	216000	216000	216000	864000	0	864000
6	Bhagalpur	0	420000	420000	0	840000	0	840000
7	Bhojpur	213000	213000	213000	213000	852000	0	852000
8	Buxar	243000	243000	0	0	486000	0	486000
9	Darbhanga	391500	391500	391500	391500	1566000	0	1566000
10	E. Champaran	472500	472500	472500	472500	1890000	0	1890000
11	Gaya	1607500	0	1607500	1607500	4822500	0	4822500
12	Gopalganj	200000	200000	237000	200000	837000	0	837000
13	Jamui	373500	373500	0	0	747000	0	747000
14	Jehanabad	60750	60750	60750	60750	243000	0	243000
15	Kaimur	91000	200000	200000	100000	591000	0	591000
16	Katihar	289125	289125	289125	289125	1156500	0	1156500
17	Khagaria	144750	144750	144750	144750	579000	0	579000
18	Kishanganj	0	136000	136000	136000	408000	0	408000
19	Lakhisarai	76500	76500	76500	76500	306000	0	306000
20	Madhepura	147000	147000	147000	147000	588000	0	588000
21	Madhubani	1287000	1287000	643500	0	3217500	0	3217500
22	Munger	150000	150000	0	69000	369000	0	369000
23	Muzaffarpur	957825	957825	957825	957825	3831300	0	3831300
24	Nalanda	903000	903000	0	0	1806000	0	1806000
25	Nawada	100000	75000	100000	100000	375000	0	375000
26	Patna	0	300000	335000	2500000	3135000	0	3135000
27	Purnia	208500	208500	208500	208500	834000	0	834000
28	Rohtas	558000	0	0	0	558000	0	558000
29	Saharsa	150000	194500	194500	194500	733500	0	733500
30	Samastipur	0	708000	708000	708000	2124000	0	2124000
31	Saran	1131750	1131750	1131750	1131750	4527000	0	4527000
32	Sheikhpura	62910	62910	62910	62910	251640	0	251640
33	Sheohar	0	50000	50000	50980	150960	0	150960
34	Sitamarhi	500000	300000	58500	100000	958500	0	958500
35	Siwan	1042800	1042800	0	0	2085600	0	2085600
36	Supaul	50000	100000	200000	184000	534000	0	534000
37	Vaishali	0	1000000	1034000	0	2034000	0	2034000
38	W. Champaran	691875	691875	691875	691875	2767500	0	2767500
	Total	12558285	15637785	12438985	12464945	53100000	0	53100000
	STATE LEVEL							5580000
	Total							58680000